

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

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Alcohol and Drug Program Administration

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October 29, 2007



BOARD OF SUPERVISORS

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TO:

Each Health Deputy

FROM:

Patrick L. Ogawa, Director

Alcohol and Drug Program/Administration

SUBJECT:

FUNDING ADJUSTMENT FOR VARIOUS CALWORKS CONTRACTS

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreements with various CalWorks agencies using the delegated authority granted by approval of Board Agenda Synopsis #50, May 29, 2007. This provision allows the Director of Public Health or his authorized designee to adjust services and allocations up to 25 percent of the contract's budget.

The funding reduction is a result of reductions being implemented by the funding source, the Department of Public Social Services. I am recommending this funding adjustment as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agencies' current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:jc

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

RESIDENTIAL MEDICAL DETOXIFICATION SERVICES (CW)

Residential medical detoxification services are services directed towards the care and treatment of persons suffering from the toxic effects of alcohol, narcotics and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current Federal and State standards for such facility(ies). Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfate offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant

ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT DRUG COURT TREATMENT AND RECOVERY SERVICES (CW)

Outpatient drug court treatment and recovery services provide a comprehensive and integrated program of treatment and rehabilitation services, which include counseling, participant referral, crisis intervention, self-help groups, and urinalysis testing to persons who are referred to the program by County's Probation Department Pre-Trial Services Division and the Drug Court judge. Referral may be made to medical detoxification services, residential services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least eight (8) times within each thirty (30) day period. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

ATTACHMENT 2

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH ALCOHOL AND DRUG PROGRAM ADMINISTRATION CalWORKs Funding Reduction Information

Corporate Name	Contract #	SPA	SUP	Modality	Current Funding	Proposed Funding	Variances
ALCOHOLISM CENTER FOR WOMEN, INC.	PH-000066	4	1 &2	OC / RS	\$16,397	\$15,413	(\$984)
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	РН-000175	1	5	OC	\$40,504	\$38,074	(\$2,430)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	PH-000156	6 & 8	2	DCH / RS / OC	\$848,717	\$797,794	(\$50,923)
AVALON-CARVER COMMUNITY CENTER	PH-000073	6	2	OC	\$33,580	\$31,565	(\$2,015)
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	PH-000069	8	4	RS	\$1,000	\$940	(\$60)
BEHAVIORAL HEALTH SERVICES, INC.	PH-000183	3, 4, & 8	1 & 2	OC/RS	\$728,972	\$685,234	(\$43,738)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	PH-000214	3 & 7	1	oc	\$118,350	\$111,249	(\$7,101)
CAMBODIAN ASSOCIATION OF AMERICA	PH-000155	8	4	OC	\$47,009	\$44,188	(\$2,821)
CASA DE HERMANDAD, INC.	PH-000197	5	2	oc	\$14,060	\$13,216	(\$844)
CASA DE LAS AMIGAS	РН-000059	3	5	RS	\$65,671	\$61,731	(\$3,940)
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	PH-000070	6	2	oc	\$18,867	\$17,735	(\$1,132)
CHILDREN'S INSTITUTE, INC.	PH-000127	4	2	OC	\$7,628	\$7,170	(\$458)
CITY OF COMPTON	PH-000079	6	2	oc	\$1,000	\$940	(\$60)
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	PH-000211	8	4	OC ;	\$25,433 .	\$23,907	(\$1,526)
CITY OF PASADENA	PH-000228	3	5	OC	\$19,675	\$18,494	(\$1,181)
CLINICA MONSENOR OSCAR A. ROMERO	PH-000195	4	1	OC	\$56,410	\$53,025	(\$3,385)

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CRI-HELP, INC.	PH-000199	2.8.4	1.8, 3	Do	runding		
DIDI HIRSCH PSYCHIATRIC SERVICE	PH-000122		3 ,	S	\$45,460	\$42,732	(\$2,728)
DO IT NOW FOUNDATION			2. CC 3.	OC / RS	\$249,034	\$234,092	(\$14,942)
	PH-000060	4	3	00	\$16,758	\$15,753	(\$1,005)
EL CENTRO DEL POEBLO	PH-000176	4	_	- OC	166,68	\$9,392	(\$288)
EL PROYECTO DEL BARRIO	PH-000067	2	ĸ	DCH / OC	\$56,742	653 337	(40)
GRANDVIEW FOUNDATION, INC.	PH-000180	E	\$	20	878 868	20,000	(60,403)
HIS SHELTERING ARMS, INC.	PH-000115	9	2	OC / RS	6105 300	061,130	(\$1,732)
HOMELESS HEALTH CARE LOS ANGELES, INC.	PH-000194	4			a Colonia	793,00	(\$6,323)
HOUSE OF HOPE FOUNDATION, INC.	PH-000111	۰			\$22,681	\$21,320	(\$1,361)
LADARP INC		c	4	KS.	\$5,935	85,579	(\$356)
	PH-000116	2	3	00	\$35,518	\$33.387	(12) (3)
JOINT EFFORTS, INC.	PH-000058	œ	4		201 703		(15.1.21)
LIVE AGAIN RECOVERY HOME, INC.	PH-000063	-			771,076	\$24,559	(\$1,568)
LOS ANGELES CENTEDS FOR ALCOHOL		-	n	3	81,000	\$940	(200)
TON ALCOHOL AND DRUG ABUSE	PH-000151	7		00 00	\$25,764	\$24,218	(\$1,546)
MARY-LIND FOUNDATION	PI4-000077	4	3	ŔS	6130 330	6	The Book of the Control of the Contr
MELA COUNSELING SERVICES CENTER, INC.	PH-000068	7	_		666,6616	6/6,9616	(\$8,360)
MID VALLEY RECOVERY SERVICES, INC.			•		\$75,420	\$70,895	(\$4,525)
	PH-000181	3 & 7	1	OC / RS	\$205,384	\$193,061	(\$12,323)
	PH-000130	9	2	OC/RS	\$137,524	\$129,273	(\$8,251)
MJB IKANSITIONAL RECOVERY, INC.	PH-000064	9	2		\$31,208	\$29,336	(\$1.872)

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NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	PH-000150	8	4	DCH/RS	\$291,665	\$274,165	(\$17,500)
PEOPLE IN PROGRESS, INC.	PH-000117	4	1	OC	\$57,139	\$53,711	(\$3,428)
PLAZA COMMUNITY CENTER	PH-000225	7	1	DCH / OC	\$101,103	\$95,037	(\$6,066)
POMONA COMMUNITY CRISIS CENTER, INC.	PH-000153	3	1	OC	\$74,759	\$70,273	(\$4,486)
PRINCIPLES, INC.	PH-000061	3	5	RS	\$22,221	\$20,888	(\$1,333)
PROTOTYPES	PH-000159	3	1	DCH/OC/RS	\$543,244	\$510,649	(\$32,595)
SALVATION ARMY, A CALIFORNIA CORPORATION	PH-000202	6	2	RS	\$79,583	\$74,808	(\$4,775)
SANTA ANITA FAMILY SERVICES	PH-000072	3	5	OC	\$38,050	\$35,767	(\$2,283)
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	PH-000196	5	3	OC	\$15,277	\$14,360	(\$917)
SHIELDS FOR FAMILIES, INC.	PH-000062	6	2	DCH	\$462,483	\$434,734	(\$27,749)
SOCIAL MODEL RECOVERY SYSTEMS, INC.	PH-000065	3	5	OC	\$62,296	\$58,558	(\$3,738)
SOLEDAD ENRICHMENT ACTION	PH-000129	2	3	OC	\$8,000	\$7,520	(\$480)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	PH-000076	8	4	OC / RS	, \$138,110 \	\$129,823	(\$8,287)
SOUTH BAY HUMAN SERVICES COALITION	PH-000074	8	4	OC	\$24,878	\$23,385	(\$1,493)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	PH-000152	7 & 8	4	OC / RS	\$892,953	\$839,376	(\$53,577)
SPECIAL SERVICE FOR GROUPS	PH-000198	4	1	OC	\$30,174	\$28,364	(018,12)
STEPPING STONES HOME	PH-000057	3	5	RS	\$41,563	\$39,069	(\$2,494)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	PH-000078	8	4	OC / RS	\$217,649	\$204,590	(\$13,059)
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SUNRISE COMMUNITY COUNSELING CENTER	РН-000207	4	1	OC	\$1,000	\$940	(\$60)
TARZANA TREATMENT CENTER	PH-000182	1,2,&8	3, 4, & 5	DCH / OC / RDTX / RS	\$5,725,201	\$5,381,689	(\$343,512)
URDC HUMAN SERVICES CORPORATION	PH-000075	3	5	DCH/OC	\$14,191	\$13,340	(\$851)
VALLEY WOMEN'S CENTER, INC.	PH-000123	2	5	OC .	\$54,342	\$51,081	(\$3,261)
WATTS HEALTHCARE CORPORATION	PH-000213	6	2	RS	\$51,342	\$48,261	(\$3,081)
					\$12,208,639	\$11,476,120	(\$732,519)